

Cyclical Spend Information for 2021/22

Category	Cycle	Actual Spend 2021/22
Gas Servicing Mainstream	Annual	£47,454.78
Gas Audits	Quarterly	£1,890.00
Gas Servicing Owners	Annual	£4,924.35
Electrical Periodic Inspections	5 Yearly	£14,581.80
Landscaping	Seasonal	£14,183.33
Attic Fan Servicing	Annual	£2,880.00
Stair lighting Maintenance	Annual	£28,701.58
Close/common area Painting (<i>Suspended due to Covid 2020-2022</i>)	10 Yearly	£0.00
Attic Tank Cleaning	Annual	£23,565.00
Roof Anchors	Annual	£2,997.29
Gutter Cleaning	Annual	£37,188.00
Lift Maintenance (New Build)	Annual	£839.81
Lift Maintenance (New Build) Ropes 5yr (<i>not Req'd 2022</i>)	5 Yearly	£0.00
Water Booster pumps (New Build)	Bi Annual	£1,894.42
Fire (Dry Riser) Servicing (New Build)	Annual	£1,076.40
Fire Alarm Servicing (New Build)	Annual	£922.80
Smoke alarm/carbon monoxide alarm installs	Bi Annual	£28,986.94
Gull nesting prevention program (<i>Suspended due to Covid 2020 - 2022</i>)	Seasonal	£0.00
		£212,086.50