

Major Repairs Spend 2020/2021

Repair Categories	Budgeted Year	Expected Spend	Actual
Misc. Major works	£20,000.00	£20,000.00	£31,567.54
Deafening Sound Insulation	£10,000.00	£10,000.00	£9,972.28
Stonework & External Render	£30,000.00	£30,000.00	£34,472.00
Distribution Boards	£5,000.00	£5,000.00	£6,997.08
Insulation, EESSH & EPC's	£10,000.00	£10,000.00	£288.00
Attic Fan Follow Up Repairs	£4,500.00	£4,500.00	£1,005.60
Close & back Court lighting	£2,000.00	£2,000.00	£0.00
Repairs to roofs Chimneys & Flashings	£20,000.00	£20,000.00	£34,763.38
	<u>£101,500.00</u>	<u>£101,500.00</u>	<u>£119,065.88</u>