

**Major works Information 2019/20**

<b>Major Spend Outcomes</b>	<b>Budgeted Year</b>	<b>Expected Spend</b>	<b>Actual</b>
Miscellaneous Major works	£20,000.00	£20,000.00	£31,717.49
Attic Fan Follow Up Repairs	£8,000.00	£8,000.00	£4,684.20
Insulation, EESSH & EPC's	£15,000.00	£15,000.00	£17,168.76
Distribution Boards	£7,500.00	£7,500.00	£8,769.60
Deafening/Sound Insulation	£37,000.00	£37,000.00	£49,731.16
Close & back Court lighting	£10,000.00	£10,000.00	£10,492.14
Repairs to roofs Chimneys & Flashings	£7,500.00	£7,500.00	£19,936.00
Stonework & External Render	£10,000.00	£10,000.00	£4,754.38

**£115,000.00****£147,253.73**