

Capital Investment Spend 2020/2021

Spend Outcomes	Budgeted Year	Expected Spend	Actual Spend
Bathrooms	£12,607.27	£12,607.27	£8,695.20
Boilers	£53,045.00	£53,045.02	£33,071.20
GCH Systems	£2,000.00	£2,000.00	£3,087.46
Kitchens	£32,251.52	£32,251.50	£32,332.42
Windows	£5,000.00	£5,000.00	£3,000.00

£104,903.79

£104,903.79

£79,595.45