

Investment Information 2019/2020

Investment Spend	Budgeted Year	Expected Spend	Actual
Bathrooms	£98,880.00	£95,790.00	£90,134.56
Boilers	£55,620.00	£67,980.00	£93,579.76
GCH Systems	£5,000.00	£5,000.00	£8,642.23
Kitchens	£121,334.00	£126,334.00	£147,982.67
Windows	£77,500.00	£77,500.00	£0.00
	£358,334.00	£372,604.00	£340,339.22