

Major Repair Categories	Budgeted Year
Miscellaneous Major works	£51,500.00
Deafening/Sound Insulation	£56,000.00
Stonework & External Render	£35,000.00
Distribution Boards	£9,000.00
Insulation, EESSH & EPC's	£10,000.00
Attic Fan Follow Up Repairs	£2,500.00
Close & back Court lighting	£2,500.00
Repairs to roofs Chimneys & Flashings	£15,000.00
Total	<u>£181,500.00</u>